

## FISCAL ESTIMATE

DOA-2048 N(R10/94)

☒ ORIGINAL      ☐ UPDATED  
☐ CORRECTED      ☐ SUPPLEMENTAL

## Subject

Repealing administrative rules relating to the county veterans service officer grant program.

## Fiscal Effect

State: ☒ No State Fiscal Effect

Check columns below only if bill makes a direct appropriation  
or affects a sum sufficient appropriation.

☐ Increase Costs - May be possible to Absorb  
Within Agency's Budget    ☐ Yes    ☐ No

☐ Increase Existing Appropriation      ☐ Increase Existing Revenues  
☐ Decrease Existing Appropriation      ☐ Decrease Existing Revenues  
☐ Create New Appropriation

☐ Decrease CostsLocal: ☒ No local government costs

1. ☐ Increase Costs  
     ☐ Permissive    ☐ Mandatory  
 2. ☐ Decrease Costs  
     ☐ Permissive    ☐ Mandatory

3. ☐ Increase Revenues  
     ☐ Permissive    ☐ Mandatory  
 4. ☐ Decrease Revenues  
     ☐ Permissive    ☐ Mandatory

5. Types of Local Governmental Units Affected:  
☐ Towns      ☐ Villages      ☐ Cities  
☐ Counties    ☐ Others \_\_\_\_\_  
☐ School Districts      ☐ WTCS Districts

## Fund Sources Affected

☐ GPR    ☐ FED    ☐ PRO    ☐ PRS    ☒ SEG    ☐ SEG-S

## Affected Ch. 20 Appropriations

s20.485 2(vx) 3(sm)

## Assumptions Used in Arriving at Fiscal Estimate

This administrative rule will eliminate reference to an obsolete pay schedule that established a minimum pay level for County Veterans Service Officer (CVSO).

Under current administrative rule, in order to qualify for a CVSO grant the county must employ a CVSO whose salary shall meet the applicable hiring minimum for its class. The department has analyzed available data and determined that current salaries of CVSO's exceed the current minimum.

The proposed rule change would not require the obsolete pay schedule nor is a new pay schedule required to assure the maintenance of the current CVSO salary structure.

The repeal of the salary schedule reference would not have an impact on the department since the salaries of the CVSO's exceed the old pay schedule and the grants are currently distributed based upon the population of the county. Therefore, the proposed rule change has no fiscal effect on the department.

## Long-Range Fiscal Implications

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Date

2/6/07